

CITY OF DEL CITY  
 FY 2019-20 BUDGET  
 March 2, 2020

**EXHIBIT A**

**GENERAL FUND (01)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
<b>Revenue</b>					
01-4605	Miscellaneous	126,394	294 294	126,688	Reimb from State for transporting mental patients
<b>Expense</b>					
01-517-213	Safety Equip/Supply	13,025	294	13,319	Needed for safety equipment and supply
01-517-108	Regular Salaries/Non Comm	1,953,733	(1,514,681)	439,052	Correction
01-517-101	Regular Salaries/Comm Officer	0	1,514,681 294	1,514,681	Budget to correct line item